MARSHFIELD CARE CENTER 814 WEST 14TH STREET

MARSHFIELD	54449 Phone: (715) 387-			Ownership:	Limited Liability Company			
Operated from	1/1 To 12/31	Days of Operation:	365	Highest Level License:	Skilled			
Operate in Conj	junction with H	Hospital?	No	Operate in Conjunction with CBRF?	No			
Number of Beds	Set Up and Sta	affed (12/31/05):	142	Title 18 (Medicare) Certified?	Yes			
Total Licensed	Bed Capacity	(12/31/05):	152	Title 19 (Medicaid) Certified?	Yes			
Number of Resid	dents on 12/31,	/05:	122	Average Daily Census:	133			

Age, Gender, and Primary Diagnosis	of Residents (12/	31/05)		Length of Stay (12/31/05)	%
Primary Diagnosis	8	Age Groups	8	Less Than 1 Year 1 - 4 Years	28.7 58.2
Developmental Disabilities	0.8	Under 65	4.1	More Than 4 Years	13.1
Mental Illness (Org./Psy)	19.7	65 - 74	9.8		
Mental Illness (Other)	2.5	75 - 84	31.1		100.0
Alcohol & Other Drug Abuse	0.0	85 - 94	43.4		
Para-, Quadra-, Hemiplegic	0.8	95 & Over	11.5	Full-Time Equivalent	
Cancer	0.8			Nursing Staff per 100 Resid	lents
Fractures	2.5		100.0	(12/31/05)	
Cardiovascular	23.8	65 & Over	95.9		
Cerebrovascular	9.0			RNs	10.8
Diabetes	4.1	Gender	8	LPNs	9.2
Respiratory	4.9			Nursing Assistants,	
Other Medical Conditions	31.1	Male	24.6	Aides, & Orderlies	40.8
		Female	75.4		
	100.0	İ			
			100.0		

Method of Reimbursement

		edicare			edicaid itle 19			Other			Private Pay	!		amily Care		İ	Managed Care	Į.		
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	2	2.2	141	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	1.6
Skilled Care	19	100.0	336	88	96.7	121	0	0.0	0	11	100.0	159	0	0.0	0	1	100.0	140	119	97.5
Intermediate				1	1.1	101	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	0.8
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depender	nt O	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	19	100.0		91	100.0		0	0.0		11	100.0		0	0.0		1	100.0		122	100.0

MARSHFIELD CARE CENTER

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Admissions, Discharges, and		Percent Distribution	of Residents'	Conditi	ions, Services, am	nd Activities as of 12,	/31/05
Deaths During Reporting Period							
				9	Needing		Total
Percent Admissions from:		Activities of	용	Ass	sistance of	% Totally	Number of
Private Home/No Home Health	7.9	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	0.0		75.4	24.6	122
Other Nursing Homes	6.3	Dressing	5.7		85.2	9.0	122
Acute Care Hospitals	83.3	Transferring	24.6		54.9	20.5	122
Psych. HospMR/DD Facilities	0.0	Toilet Use	18.9		61.5	19.7	122
Rehabilitation Hospitals	0.0		58.2		34.4	7.4	122
Other Locations	0.8	*******	*****	******	*****	* * * * * * * * * * * * * * * * * * * *	******
Total Number of Admissions	126	Continence		%	Special Treatmen	nts	%
Percent Discharges To:		Indwelling Or Extern	al Catheter	10.7	Receiving Resp	piratory Care	26.2
Private Home/No Home Health	39.0	Occ/Freq. Incontinen	t of Bladder	42.6	Receiving Trad	cheostomy Care	0.0
Private Home/With Home Health	0.0	Occ/Freq. Incontinen	t of Bowel	28.7	Receiving Suct	tioning	0.0
Other Nursing Homes	2.6				Receiving Osto	omy Care	4.9
Acute Care Hospitals	9.7	Mobility			Receiving Tube	e Feeding	0.0
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed.	3.3	Receiving Mecl	nanically Altered Diets	36.9
Rehabilitation Hospitals	0.0						
Other Locations	0.0	Skin Care			Other Resident (Characteristics	
Deaths	36.4	With Pressure Sores		4.1	Have Advance I	Directives	80.3
Total Number of Discharges		With Rashes		4.9	Medications		
(Including Deaths)	154				Receiving Psyc	choactive Drugs	68.0

Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

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		Own	ership:	Bed	Size:	Lic	ensure:		
	This	Pro	prietary	100	-199	Ski	lled	Al	1
	Facility	lity Peer Group			Group	Peer	Group	Facilities	
	%	%	Ratio	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	87.5	86.8	1.01	88.8	0.98	88.3	0.99	88.1	0.99
Current Residents from In-County	81.1	76.7	1.06	81.0	1.00	70.5	1.15	77.6	1.05
Admissions from In-County, Still Residing	24.6	16.9	1.46	23.7	1.04	20.5	1.20	18.1	1.36
Admissions/Average Daily Census	94.7	168.8	0.56	124.7	0.76	123.5	0.77	162.3	0.58
Discharges/Average Daily Census	115.8	172.6	0.67	127.4	0.91	126.7	0.91	165.1	0.70
Discharges To Private Residence/Average Daily Census	45.1	69.5	0.65	53.4	0.84	50.1	0.90	74.8	0.60
Residents Receiving Skilled Care	99.2	95.0	1.04	96.8	1.02	94.1	1.05	92.1	1.08
Residents Aged 65 and Older	95.9	92.7	1.03	92.1	1.04	92.5	1.04	88.4	1.08
Title 19 (Medicaid) Funded Residents	74.6	67.3	1.11	68.7	1.09	70.2	1.06	65.3	1.14
Private Pay Funded Residents	9.0	18.0	0.50	18.5	0.49	19.0	0.47	20.2	0.45
Developmentally Disabled Residents	0.8	0.6	1.48	0.4	2.00	0.5	1.71	5.0	0.16
Mentally Ill Residents	22.1	29.4	0.75	38.6	0.57	37.2	0.60	32.9	0.67
General Medical Service Residents	31.1	28.0	1.11	24.6	1.27	23.8	1.31	22.8	1.37
Impaired ADL (Mean)	47.5	48.0	0.99	48.5	0.98	47.2	1.01	49.2	0.97
Psychological Problems	68.0	53.5	1.27	57.4	1.19	58.9	1.16	58.5	1.16
Nursing Care Required (Mean)	9.6	6.8	1.42	7.1	1.35	7.1	1.35	7.4	1.30